

CENTRAL GOVERNMENT: CURRENT EXPENDITURE
(G\$ Million)

Table 6.3

Period	Total Expenditure	Personal Emoluments	Debt Charges	Total Other Expenditure	Other Current Expenditure							
					Specific to the Agencies	Equipment And Supplies	Fuels And Lubricants	Rental And Maintenance of Buildings	Maintenance of Infrastructure	Electricity Charges	Transport Travel and Postage	Telephone Charges
1992	23,070.7	3,287.8	11,397.3	8,385.6	8.0	391.8	180.9	368.3	279.7	98.0	523.9	89.2
1993 1)	20,678.8	3,583.9	9,825.9	7,269.0	7.4	607.3	176.1	410.6	442.3	159.5	342.2	53.3
1994	23,538.3	4,623.1	12,195.8	6,719.4	13.4	809.6	217.7	520.6	473.1	459.8	442.7	61.5
1995	23,774.7	5,740.5	8,633.0	9,401.2	3.1	1,042.1	236.2	592.2	443.6	206.4	514.2	57.3
1996	23,943.7	6,763.6	8,642.9	8,537.2	18.7	907.4	269.6	670.6	413.7	224.7	603.3	65.3
1997	28,081.2	8,931.0	10,257.5	8,892.7	37.9	1,128.0	299.5	717.0	476.5	235.5	720.4	68.9
1998	30,194.7	9,159.3	10,497.8	10,537.6	-	1,355.4	270.6	777.6	402.7	233.8	746.5	161.7
1999	31,839.5	12,020.5	7,397.8	12,421.2	-	1,438.1	298.2	1,011.9	322.3	1,001.0	773.8	162.7
2000	42,846.9	14,317.7	12,381.6	16,147.6	-	1,837.4	361.2	1,146.2	519.8	313.0	811.6	174.0
2001	43,308.2	14,743.2	7,933.6	20,631.5	-	1,714.9	394.9	1,039.5	523.8	720.0	823.2	182.7
2002	44,657.2	15,835.6	7,158.7	21,662.8	-	2,024.4	462.3	1,178.5	557.8	1,051.8	984.3	228.0
2003**	46,671.8	16,341.1	5,850.0	24,480.7	-	1,941.5	551.0	1,252.2	763.0	1,891.4	1,012.9	248.7
2000												
1st Qtr.	7,840.5	2,638.0	3,174.2	2,028.3	-	143.4	58.6	144.3	31.6	42.5	109.8	33.1
2nd Qtr.	12,059.6	4,207.6	3,610.2	4,241.8	-	454.0	79.4	277.0	121.7	80.1	189.1	40.7
3rd Qtr.	9,740.2	3,544.6	1,818.7	4,376.9	-	556.9	88.8	305.1	178.6	83.7	202.1	47.8
4th Qtr.	13,206.6	3,927.5	3,778.5	5,500.6	-	683.1	134.4	419.8	187.9	106.7	310.6	52.4
2001												
1st Qtr.	9,526.6	3,171.5	1,803.0	4,552.1	-	115.2	67.8	153.0	37.7	79.8	132.4	27.1
2nd Qtr.	11,610.8	3,685.8	2,783.7	5,141.3	-	279.7	101.3	221.8	91.1	287.4	205.1	47.9
3rd Qtr.	9,600.8	3,296.5	1,362.2	4,942.1	-	373.5	100.2	286.3	161.3	145.0	211.9	44.9
4th Qtr.	12,570.2	4,589.5	1,984.7	5,996.0	-	946.6	125.7	378.4	233.7	207.8	273.8	62.8
2002												
1st Qtr.	8,561.1	3,441.7	1,536.3	3,583.1	-	147.0	79.4	163.7	62.6	63.4	166.6	36.7
2nd Qtr.	11,898.5	3,974.9	2,197.4	5,726.2	-	540.1	122.2	284.0	146.7	168.5	250.7	59.7
3rd Qtr.	10,332.7	3,607.1	1,533.0	5,192.6	-	461.2	104.6	316.6	184.6	319.5	231.6	50.6
4th Qtr.	13,864.9	4,811.9	1,892.1	7,160.9	-	876.1	156.1	414.2	163.9	500.4	335.4	81.0
2003**												
1st Qtr.	9,606.0	3,609.4	1,134.2	4,862.5	-	152.3	95.5	180.4	55.1	567.1	157.0	44.7
2nd Qtr.	11,217.5	4,095.6	1,653.8	5,468.0	-	389.9	137.8	224.7	150.8	289.7	233.7	63.7
3rd Qtr.	11,046.7	3,679.4	1,090.1	6,277.2	-	472.9	134.5	316.0	205.9	217.9	246.5	62.6
4th Qtr.	14,801.6	4,956.7	1,971.9	7,873.0	-	926.4	183.2	531.1	351.2	816.7	375.7	77.7
2004*												
1st Qtr.	8,804.8	3,818.9	930.7	4,055.2	-	336.4	116.8	168.8	90.2	450.1	135.4	51.4
2nd Qtr.	10,879.4	4,318.9	1,180.4	5,380.1	-	392.1	148.0	252.7	125.0	557.5	225.4	55.5
3rd Qtr.	11,124.3	3,882.8	945.7	6,295.8	-	785.6	169.1	379.3	244.0	331.9	252.8	60.9

Source: Ministry of Finance.

1) As of 1993 Interest payments are on a cash basis.